

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 21st day of September, 2026 at 10:00 o'clock A.M., at the Cheyenne County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2024-2025 (1)	Actual Disbursements 2025-2026 (2)	Proposed Budget of Disbursements 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 7,802,942.01	\$ 8,568,086.38	\$ 9,729,281.81	\$ 1,128,738.23	\$ 4,320,330.04	\$ 6,537,690.00
Road/Bridge	\$ 2,334,298.14	\$ 3,138,571.98	\$ 3,811,000.00	\$ 500,000.00	\$ 4,311,000.00	\$ -
Highway Bridge Buyback	\$ -	\$ -	\$ 888,236.21	\$ -	\$ 888,236.21	\$ -
Road Sinking	\$ -	\$ 53,360.69	\$ -	\$ -	\$ -	\$ -
Visitors	\$ 220,764.83	\$ 223,628.65	\$ 231,572.00	\$ 480,049.67	\$ 711,621.67	\$ -
Vistors Improvements	\$ 123,913.05	\$ 110,531.94	\$ 224,000.00	\$ 571,145.66	\$ 795,145.66	\$ -
County Fair	\$ 245,624.64	\$ 236,964.32	\$ 230,082.00	\$ -	\$ 161,582.00	\$ 68,500.00
County Fair Sinking	\$ -	\$ -	\$ 20,644.23	\$ -	\$ 20,644.23	\$ -
Preservation Modernization	\$ 8,294.31	\$ 7,803.52	\$ 15,887.01	\$ -	\$ 15,887.01	\$ -
Verterans' Aid	\$ 1,064.02	\$ 24,044.36	\$ 32,687.34	\$ -	\$ 32,687.34	\$ -
Stop	\$ -	\$ -	\$ 14,364.26	\$ -	\$ 14,364.26	\$ -
Drug	\$ -	\$ -	\$ 5,772.00	\$ -	\$ 5,772.00	\$ -
Federal Drug - Attorney	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Federal Drug - Sheriff	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
American Rescue Plan	\$ 461,245.34	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 10,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -
Inheritance Tax	\$ 64,355.66	\$ 627,709.57	\$ 2,753,465.82	\$ -	\$ 2,753,465.82	\$ -
Lottery	\$ 201,978.02	\$ 166,205.23	\$ 200,067.75	\$ -	\$ 200,067.75	\$ -
Keno 2% Reserve	\$ -	\$ -	\$ 75,846.10	\$ -	\$ 75,846.10	\$ -
Communications Center	\$ 679,056.82	\$ 719,609.20	\$ 911,067.43	\$ -	\$ 911,067.43	\$ -
Wireless 911 Service	\$ 35,303.45	\$ 58,042.83	\$ 98,627.45	\$ -	\$ 98,627.45	\$ -
Emergency Management	\$ 243,377.60	\$ 247,509.01	\$ 285,350.73	\$ 116,017.39	\$ 401,368.12	\$ -
Emergency Management 2	\$ -	\$ -	\$ 7,762.73	\$ -	\$ 7,762.73	\$ -
TOTALS	\$ 12,432,217.89	\$ 14,182,067.68	\$ 20,542,214.87	\$ 2,795,950.95	\$ 16,731,975.82	\$ 6,606,190.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,606,190.00	\$ 6,606,190.00

Unused Property Tax Request Authority available for next year \$ 346,747.75

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 21st day of September, 2026 immediately following the close of the budget hearing, at the Cheyenne County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	19,896,512.36	20,542,214.87	3.25%
Property Tax Request	\$ 6,415,772.00	\$ 6,606,190.00	2.97%
Valuation	1,634,526,530	1,761,541,314	7.77%
Tax Rate	0.392516	0.375023	-4.46%
Tax Rate if Prior Tax Request was at Current Valuation	0.364214		